

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hialeah**

State: **FL**

PJ's Total HOME Allocation Received: **\$27,583,667**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	97.18 %	93.95 %	8	94.94 %	73	73	
% of Funds Disbursed	88.45 %	81.34 %	7	84.35 %	60	59	
Leveraging Ratio for Rental Activities	0.35	7.2	25	4.59	7	8	
% of Completed Rental Disbursements to All Rental Commitments***	54.55 %	75.43 %	23	81.38 %	9	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.25 %	53.84 %	8	68.05 %	54	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.98 %	73.90 %	11	79.65 %	52	48	
% of 0-30% AMI Renters to All Renters***	45.74 %	35.20 %	10	44.76 %	53	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.43 %	95.69 %	23	94.31 %	20	18	
Overall Ranking:			In State:	18 / 30	Nationally:	17	21
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,893	\$17,362		\$25,245	188 Units	52.20 %	
Homebuyer Unit	\$36,231	\$18,394		\$14,395	166 Units	46.10 %	
Homeowner-Rehab Unit	\$54,972	\$27,254		\$20,186	6 Units	1.70 %	
TBRA Unit	\$0	\$2,997		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hialeah FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,465	\$139,680	\$67,053
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.6	0.0	0.0
Black/African American:	1.2	0.6	50.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	98.8	98.8	50.0	0.0
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HOUSEHOLD SIZE:

1 Person:	13.5	9.7	33.3	0.0
2 Persons:	75.9	17.0	16.7	0.0
3 Persons:	7.6	27.9	16.7	0.0
4 Persons:	2.9	36.4	16.7	0.0
5 Persons:	0.0	8.5	0.0	0.0
6 Persons:	0.0	0.6	16.7	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.7	10.9	0.0	0.0
Elderly:	77.6	3.0	66.7	0.0
Related/Single Parent:	4.7	15.8	16.7	0.0
Related/Two Parent:	3.5	65.5	16.7	0.0
Other:	9.4	4.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.7	0.0 [#]
HOME TBRA:	0.6	
Other:	0.0	
No Assistance:	94.7	

of Section 504 Compliant Units / Completed Units Since 2001 258

* The State average includes all local and the State PJs within that state

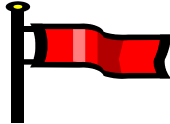
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hialeah State: FL Group Rank: 17
(Percentile)
State Rank: 18 / 30 PJs Overall Rank: 21
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	54.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	74.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	90.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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